

2022 Monthly Revenue							
(Unit: NT\$ 1,000)				(Unit: NT\$ 1,000)			
Month	Consolidated monthly revenue in 2022	Consolidated monthly revenue in 2021	YoY Change	Month	Cumulative consolidated revenue in 2022	Cumulative consolidated revenue in 2021	YoY Change
Jan.	7,883,884	9,489,105	-16.92%	Jan.	7,883,884	9,489,105	-16.92%
Feb.	6,955,598	7,004,269	-0.69%	Feb.	14,839,482	16,493,374	-10.03%
Mar.	9,821,954	10,998,313	-10.70%	Mar.	24,661,436	27,491,687	-10.29%
Apr.	7,344,203	8,748,853	-16.06%	Apr.	32,005,639	36,240,540	-11.69%
May	7,917,482	8,450,749	-6.31%	May	39,923,121	44,691,289	-10.67%
Jun.	8,877,207	8,487,211	4.60%	Jun.	48,800,328	53,178,500	-8.23%
Jul.	8,594,207	8,708,488	-1.31%	Jul.	57,394,535	61,886,988	-7.26%
Aug.	9,059,420	7,675,711	18.03%	Aug.	66,453,955	69,562,699	-4.47%
Sept.	8,874,713	7,851,718	13.03%	Sept.	75,328,668	77,414,417	-2.69%
Oct.	7,892,898	7,823,888	0.88%	Oct.	83,221,566	85,238,305	-2.37%
Nov.	7,735,672	8,111,332	-4.63%	Nov.	90,957,238	93,349,637	-2.56%
Dec.	7,423,415	8,706,887	-14.74%	Dec.	98,380,653	102,056,524	-3.60%
<b>Total</b>	<b>98,380,653</b>	<b>102,056,524</b>		<b>Total</b>			