

2023 Monthly Revenue							
(Unit: NT\$ 1,000)				(Unit: NT\$ 1,000)			
Month	Consolidated monthly revenue in 2023	Consolidated monthly revenue in 2022	YoY Change	Month	Cumulative consolidated revenue in 2023	Cumulative consolidated revenue in 2022	YoY Change
Jan.	5,858,264	7,883,884	-25.69%	Jan.	5,858,264	7,883,884	-25.69%
Feb.	8,050,520	6,955,598	15.74%	Feb.	13,908,784	14,839,482	-6.27%
Mar.	9,608,995	9,821,954	-2.17%	Mar.	23,517,779	24,661,436	-4.64%
Apr.	8,322,740	7,344,203	13.32%	Apr.	31,840,519	32,005,639	-0.52%
May	8,138,663	7,917,482	2.79%	May	39,979,182	39,923,121	0.14%
Jun.	8,147,440	8,877,207	-8.22%	Jun.	48,126,622	48,800,328	-1.38%
Jul.	8,080,314	8,594,207	-5.98%	Jul.	56,206,936	57,394,535	-2.07%
Aug.	8,585,085	9,059,420	-5.24%	Aug.	64,792,021	66,453,955	-2.50%
Sept.	8,594,397	8,874,713	-3.16%	Sept.	73,386,418	75,328,668	-2.58%
Oct.	7,636,730	7,892,898	-3.25%	Oct.	81,023,148	83,221,566	-2.64%
Nov.	8,069,992	7,735,672	4.32%	Nov.	89,093,140	90,957,238	-2.05%
Dec.	7,236,851	7,423,415	-2.51%	Dec.	96,329,991	98,380,653	-2.08%
Total	96,329,991	98,380,653		Total			