

2024 Monthly Revenue							
(Unit: NT\$ 1,000)				(Unit: NT\$ 1,000)			
Month	Consolidated monthly revenue in 2024	Consolidated monthly revenue in 2023	YoY Change	Month	Cumulative consolidated revenue in 2024	Cumulative consolidated revenue in 2023	YoY Change
Jan.	8,371,319	5,858,264	42.90%	Jan.	8,371,319	5,858,264	42.90%
Feb.	6,353,552	8,050,520	-21.08%	Feb.	14,724,871	13,908,784	5.87%
Mar.	8,947,860	9,608,995	-6.88%	Mar.	23,672,731	23,517,779	0.66%
Apr.	8,142,639	8,322,740	-2.16%	Apr.	31,815,370	31,840,519	-0.08%
May	8,139,467	8,138,663	0.01%	May	39,954,837	39,979,182	-0.06%
Jun.	8,152,825	8,147,440	0.07%	Jun.	48,107,662	48,126,622	-0.04%
Jul.	8,180,468	8,080,314	1.24%	Jul.	56,288,130	56,206,936	0.14%
Aug.	8,745,988	8,585,085	1.87%	Aug.	65,034,118	64,792,021	0.37%
Sept.	8,461,855	8,594,397	-1.54%	Sept.	73,495,973	73,386,418	0.15%
Oct.	7,777,354	7,636,730	1.84%	Oct.	81,273,327	81,023,148	0.31%
Nov.	7,633,139	8,069,992	-5.41%	Nov.	88,906,466	89,093,140	-0.21%
Dec.	7,671,239	7,236,851	6.00%	Dec.	96,577,705	96,329,991	0.26%
Total	96,577,705	96,329,991		Total			