

2021 Monthly Revenue

(Unit: NT\$ 1,000)				(Unit: NT\$ 1,000)			
Month	Consolidated monthly revenue in 2021	Consolidated monthly revenue in 2020	YoY Change	Month	Cumulative consolidated revenue in 2021	Cumulative consolidated revenue in 2020	YoY Change
Jan.	9,489,105	6,932,650	36.88%	Jan.	9,489,105	6,932,650	36.88%
Feb.	7,004,269	4,595,321	52.42%	Feb.	16,493,374	11,527,971	43.07%
Mar.	10,998,313	8,057,288	36.50%	Mar.	27,491,687	19,585,259	40.37%
Apr.	8,748,853	6,621,719	32.12%	Apr.	36,240,540	26,206,978	38.29%
May	8,450,749	7,365,921	14.73%	May	44,691,289	33,572,899	33.12%
Jun.	8,487,211	8,071,980	5.14%	Jun.	53,178,500	41,644,879	27.70%
Jul.	8,708,488	8,988,799	-3.12%	Jul.	61,886,988	50,633,678	22.22%
Aug.	7,675,711	9,394,543	-18.30%	Aug.	69,562,699	60,028,221	15.88%
Sept.	7,851,718	9,643,242	-18.58%	Sept.	77,414,417	69,671,463	11.11%
Oct.	7,823,888	8,571,569	-8.72%	Oct.	85,238,305	78,243,032	8.94%
Nov.	8,111,332	9,005,039	-9.92%	Nov.	93,349,637	87,248,071	6.99%
Dec.	8,706,887	9,193,646	-5.29%	Dec.	102,056,524	96,411,717	5.85%
Total	102,056,524	96,441,717		Total			