

2025 Monthly Revenue							
(Unit: NT\$ 1,000)				(Unit: NT\$ 1,000)			
Month	Consolidated monthly revenue in 2025	Consolidated monthly revenue in 2024	YoY Change	Month	Cumulative consolidated revenue in 2025	Cumulative consolidated revenue in 2024	YoY Change
Jan	7,094,410	8,371,319	-15.25%	Jan	7,094,410	8,371,319	-15.25%
Feb	7,335,713	6,353,552	15.46%	Feb	14,430,123	14,724,871	-2.00%
Mar	8,644,058	8,947,860	-3.40%	Mar	23,074,181	23,672,731	-2.53%
Apr	7,858,745	8,142,639	-3.49%	Apr	30,932,926	31,815,370	-2.77%
May	7,725,964	8,139,467	-5.08%	May	38,658,890	39,954,837	-3.24%
Jun	7,452,691	8,152,825	-8.59%	Jun	46,111,581	48,107,662	-4.15%
Jul	7,647,117	8,180,468	-6.52%	Jul	53,758,698	56,288,130	-4.49%
Aug	7,969,069	8,745,988	-8.88%	Aug	61,727,767	65,034,118	-5.08%
Sep	7,965,454	8,461,855	-5.87%	Sep	69,693,221	73,495,973	-5.17%
Oct	6,957,004	7,777,354	-10.55%	Oct	76,650,225	81,273,327	-5.69%
Nov	6,941,292	7,633,139	-9.06%	Nov	83,591,517	88,906,466	-5.98%
Dec	7,163,003	7,671,239	-6.63%	Dec	90,754,520	96,577,705	-6.03%
Total	90,754,520	96,577,705		Total			