

2026 Monthly Revenue							
(Unit: NT\$ 1,000)				(Unit: NT\$ 1,000)			
Month	Consolidated monthly revenue in 2026	Consolidated monthly revenue in 2025	YoY Change	Month	Cumulative consolidated revenue in 2026	Cumulative consolidated revenue in 2025	YoY Change
Jan	7,989,133	7,094,410	12.61%	Jan	7,989,133	7,094,410	12.61%
Feb	6,088,776	7,335,713	-17.00%	Feb	14,077,909	14,430,123	-2.44%
Mar	9,270,169	8,644,058	7.24%	Mar	23,348,078	23,074,181	1.19%
Apr	8,639,892	7,858,745	9.94%	Apr	31,987,970	30,932,926	3.41%
May	7,820,448	7,725,964	1.22%	May	39,808,418	38,658,890	2.97%
Jun	8,570,989	7,452,691	15.01%	Jun	48,379,407	46,111,581	4.92%
Jul	8,595,349	7,647,117	12.40%	Jul	56,974,756	53,758,698	5.98%
Aug	8,338,554	7,969,069	4.64%	Aug	65,313,310	61,727,767	5.81%
Sep				Sep			
Oct				Oct			
Nov				Nov			
Dec				Dec			
Total	65,313,310	61,727,767		Total			